

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	8,320,400
For State Contributions to State Employees' Retirement System	3,522,800
For State Contributions to Social Security	624,000
For Group Insurance	2,070,000
For Contractual Services	200,000
For Travel	0
For Commodities	14,500
For Printing	0
For Equipment	0
For Electronic Data Processing	0

For Telecommunications Services	71,500
For Operation of Auto Equipment	24,100
For Operational Expenses	400,000
For Facilities Conditions Assessments and Analysis	600,000
For Project Management Tracking	<u>500,000</u>
Total	\$16,347,300

Payable from Capital Development Board Revolving Fund:

For Personal Services	4,161,600
For State Contributions to State Employees' Retirement System	1,762,000
For State Contributions to Social Security	312,200
For Group Insurance	1,125,000
For Contractual Services	282,500
For Travel	157,700
For Commodities	11,400
For Printing	14,500
For Equipment	10,000
For Electronic Data Processing	285,200
For Telecommunications Services	92,100
For Operational Expenses	<u>310,000</u>
Total	\$8,524,200

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program	600,000
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Section 10. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2014, from reappropriations heretofore made for such purposes in Article 3, Section 10 of Public Act 98-0050, respectively, for the objects and purposes hereinafter named, are reappropriated to the Capital Development Board:

GENERAL OFFICE

Payable from the Capital Development Fund:

For Facilities Conditions Assessments and Analysis	900,000
For Project Management Tracking	<u>500,000</u>
Total	1,400,000

ARTICLE 2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	19,382,300
For State Contributions to Social Security	1,482,700
For Contractual Services	7,000,000
For Travel	200,000
For Commodities	700,000
For Printing	14,000
For Equipment	44,100
For Electronic Data Processing	14,000,000
For Telecommunications Services	2,500,000
For Operation of Auto Equipment	90,000
For Tort Claims	<u>250,000</u>
Total	\$45,663,100

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners	327,300
For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	365,200

For Repairs, Maintenance and Other
Capital Improvements2,910,600
Total \$3,603,100

Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs5,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision5,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs, food expenditures
and various construction costs25,500,000

Total \$35,500,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof

and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of \$6,483,300, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services	14,350,000
For Student, Member and Inmate Compensation	10,000
For Contributions to Teacher's Retirement System	2,800

For State Contributions to Social Security	1,097,800
For Contractual Services	7,800,000
For Travel	6,400
For Commodities	125,000
For Printing	28,000
For Equipment	1,000
For Telecommunications Services	5,000
For Operation of Auto Equipment	<u>3,400</u>
Total	\$23,429,400

FIELD SERVICES

For Personal Services	46,796,200
For Student, Member and Inmate Compensation	20,000
For State Contributions to Social Security	3,579,900
For Contractual Services	33,000,000
For Travel	175,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	32,500
For Commodities	150,000
For Printing	3,600
For Equipment	70,000
For Telecommunications Services	6,665,600
For Operation of Auto Equipment	<u>1,500,000</u>
Total	\$91,992,800

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	21,327,200
For Student, Member and Inmate Compensation	303,000
For State Contributions to Social Security	1,631,500
For Contractual Services	7,550,000
For Travel	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,000
For Commodities	2,100,000
For Printing	12,000
For Equipment	45,000
For Telecommunications Services	40,000
For Operation of Auto Equipment	<u>105,000</u>
Total	\$33,140,700

CENTRALIA CORRECTIONAL CENTER

For Personal Services	24,645,000
For Student, Member and Inmate Compensation	280,000

For State Contributions to
Social Security1,885,300
For Contractual Services4,800,000
For Travel4,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners23,000
For Commodities1,800,000
For Printing13,000
For Equipment55,000
For Telecommunications Services80,000
For Operation of Auto Equipment33,000
Total \$33,618,600

DANVILLE CORRECTIONAL CENTER

For Personal Services20,191,300
For Student, Member and Inmate
Compensation285,000
For State Contributions to
Social Security1,544,600
For Contractual Services6,250,000
For Travel26,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners13,500
For Commodities2,275,000
For Printing20,000
For Equipment60,000

For Telecommunications Services	50,000
For Operation of Auto Equipment	<u>72,500</u>
Total	\$30,787,900

DECATUR CORRECTIONAL CENTER

For Personal Services	14,918,300
For Student, Member and Inmate Compensation	115,000
For State Contributions to Social Security	1,141,200
For Contractual Services	3,250,000
For Travel	22,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	13,000
For Commodities	625,000
For Printing	4,500
For Equipment	30,000
For Telecommunications Services	27,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$20,176,000

DIXON CORRECTIONAL CENTER

For Personal Services	38,286,700
For Student, Member and Inmate Compensation	350,000
For State Contributions to	

Social Security	2,928,900
For Contractual Services	12,875,000
For Travel	42,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	20,000
For Commodities	3,500,000
For Printing	25,000
For Equipment	70,000
For Telecommunications Services	105,000
For Operation of Auto Equipment	<u>140,000</u>
Total	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	19,917,000
For Student, Member and Inmate Compensation	215,000
For State Contributions to Social Security	1,523,700
For Contractual Services	4,450,000
For Travel	11,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,500
For Commodities	1,750,000
For Printing	5,000
For Equipment	65,000
For Telecommunications Services	70,000

For Operation of Auto Equipment75,000
Total \$28,101,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services14,921,400
For Student, Member and Inmate
Compensation130,000
For State Contributions to
Social Security1,141,500
For Contractual Services9,835,000
For Travel4,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners6,500
For Commodities835,000
For Printing8,000
For Equipment20,000
For Telecommunications Services24,700
For Operation of Auto Equipment24,500
Total \$26,951,100

GRAHAM CORRECTIONAL CENTER

For Personal Services27,589,900
For Student, Member and Inmate
Compensation255,000
For State Contributions to
Social Security2,110,600
For Contractual Services8,600,000

For Travel	15,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,000
For Commodities	2,425,000
For Printing	18,000
For Equipment	40,000
For Telecommunications Services	70,100
For Operation of Auto Equipment	<u>67,500</u>
Total	\$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	21,473,600
For Student, Member and Inmate Compensation	300,000
For State Contributions to Social Security	1,642,700
For Contractual Services	8,000,000
For Travel	12,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	27,000
For Commodities	2,700,000
For Printing	15,000
For Equipment	70,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	<u>35,000</u>
Total	\$34,325,300

HILL CORRECTIONAL CENTER

For Personal Services	19,259,600
For Student, Member and Inmate Compensation	275,000
For State Contributions to Social Security	1,473,400
For Contractual Services	6,700,000
For Travel	8,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	17,000
For Commodities	2,300,000
For Printing	18,500
For Equipment	65,000
For Telecommunications Services	35,000
For Operation of Auto Equipment	<u>26,000</u>
Total	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	26,616,100
For Student, Member and Inmate Compensation	300,000
For State Contributions to Social Security	2,036,100
For Contractual Services	4,150,000
For Travel	4,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	10,000
For Commodities	2,600,000

For Printing	16,500
For Equipment	75,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	<u>105,000</u>
Total	\$35,963,500

LAWRENCE CORRECTIONAL CENTER

For Personal Services	26,416,100
For Student, Member and Inmate Compensation	350,000
For State Contributions to Social Security	2,020,800
For Contractual Services	7,875,000
For Travel	25,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	55,000
For Commodities	3,500,000
For Printing	22,000
For Equipment	69,500
For Telecommunications Services	95,000
For Operation of Auto Equipment	<u>80,000</u>
Total	\$40,508,400

LINCOLN CORRECTIONAL CENTER

For Personal Services	15,120,800
For Student, Member and Inmate Compensation	210,000

For State Contributions to	
Social Security	1,156,700
For Contractual Services	4,550,000
For Travel	10,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	6,000
For Commodities	1,150,000
For Printing	10,000
For Equipment	50,000
For Telecommunications Services	82,500
For Operation of Auto Equipment	<u>42,500</u>
Total	\$22,388,500

LOGAN CORRECTIONAL CENTER

For Personal Services	29,270,100
For Student, Member and Inmate	
Compensation	325,000
For State Contributions to	
Social Security	2,239,200
For Contractual Services	11,150,000
For Travel	5,500
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	14,500
For Commodities	2,450,000
For Printing	11,500
For Equipment	50,000

For Telecommunications Services	120,000
For Operation of Auto Equipment	<u>180,000</u>
Total	\$45,815,800

MENARD CORRECTIONAL CENTER

For Personal Services	59,215,100
For Student, Member and Inmate Compensation	350,000
For State Contributions to Social Security	4,530,000
For Contractual Services	10,000,000
For Travel	30,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,000
For Commodities	6,300,000
For Printing	25,000
For Equipment	130,000
For Telecommunications Services	130,000
For Operation of Auto Equipment	<u>170,000</u>
Total	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	31,080,000
For Student, Member and Inmate Compensation	300,000
For State Contributions to Social Security	2,377,600

For Contractual Services	8,400,000
For Travel	11,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	40,000
For Commodities	3,100,000
For Printing	17,000
For Equipment	50,000
For Telecommunications Services	48,000
For Operation of Auto Equipment	<u>105,000</u>
Total	\$45,529,100

PONTIAC CORRECTIONAL CENTER

For Personal Services	49,172,900
For Student, Member and Inmate Compensation	200,000
For State Contributions to Social Security	3,761,700
For Contractual Services	10,100,000
For Travel	27,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,500
For Commodities	3,325,000
For Printing	22,000
For Equipment	100,000
For Telecommunications Services	150,000
For Operation of Auto Equipment	<u>90,000</u>

Total \$66,954,100

ROBINSON CORRECTIONAL CENTER

For Personal Services16,903,900
For Student, Member and
Inmate Compensation220,000
For State Contribution to
Social Security1,293,100
For Contractual Services4,800,000
For Travel8,000
For Travel and Allowances for
Committed, Paroled and Discharged
Prisoners15,000
For Commodities1,580,000
For Printing12,000
For Equipment49,500
For Telecommunications Services28,000
For Operation of Automotive Equipment43,000
Total \$24,952,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services25,533,000
For Student, Member and
Inmate Compensation335,000
For State Contributions to
Social Security1,953,300
For Contractual Services6,400,000

For Travel	10,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	65,000
For Commodities	2,800,000
For Printing	14,000
For Equipment	70,000
For Telecommunications Services	85,000
For Operation of Auto Equipment	<u>37,000</u>
Total	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

For Personal Services	29,652,100
For Student, Member and Inmate Compensation	260,000
For State Contributions to Social Security	2,268,400
For Contractual Services	17,250,000
For Travel	19,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,000
For Commodities	2,800,000
For Printing	16,000
For Equipment	85,000
For Telecommunications Services	75,000
For Operation of Auto Equipment	<u>75,000</u>
Total	\$52,504,500

STATEVILLE CORRECTIONAL CENTER

For Personal Services	82,353,000
For Student, Member and Inmate Compensation	275,000
For State Contributions to Social Security	6,300,000
For Contractual Services	18,800,000
For Travel	150,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	32,000
For Commodities	6,850,000
For Printing	110,000
For Equipment	150,000
For Telecommunications Services	180,000
For Operation of Auto Equipment	<u>350,000</u>
Total	\$115,550,000

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	15,635,700
For Student, Member and Inmate Compensation	240,000
For State Contribution to Social Security	1,196,100
For Contractual Services	5,050,000
For Travel	5,100
For Travel and Allowance for Committed, Paroled and Discharged	

Prisoners	5,500
For Commodities	1,500,000
For Printing	10,000
For Equipment	60,000
For Telecommunications Services	40,000
For Operation of Automotive Equipment	<u>37,000</u>
Total	\$23,779,400

VANDALIA CORRECTIONAL CENTER

For Personal Services	23,209,600
For Student, Member and Inmate Compensation	265,000
For State Contributions to Social Security	1,775,500
For Contractual Services	4,050,000
For Travel	6,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	12,000
For Commodities	2,500,000
For Printing	13,000
For Equipment	80,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	<u>60,000</u>
Total	\$32,041,500

VIENNA CORRECTIONAL CENTER

For Personal Services	27,698,900
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For Student, Member and Inmate
Compensation235,000
For State Contributions to
Social Security2,119,000
For Contractual Services3,800,000
For Travel7,700
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners85,000
For Commodities3,000,000
For Printing14,000
For Equipment60,000
For Telecommunications Services47,500
For Operation of Auto Equipment100,000
Total \$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services23,505,700
For Student, Member and Inmate
Compensation300,000
For State Contributions to
Social Security1,798,200
For Contractual Services6,800,000
For Travel12,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners20,000
For Commodities2,500,000

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For Printing	12,000
For Equipment	90,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	<u>70,000</u>
Total	\$35,157,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	11,243,000
For the Student, Member and Inmate Compensation	2,177,400
For State Contributions to State Employees' Retirement System	4,760,200
For State Contributions to Social Security	860,100
For Group Insurance	3,335,000
For Contractual Services	3,250,000
For Travel	40,300
For Commodities	26,529,700
For Printing	4,800
For Equipment	1,500,000
For Telecommunications Services	64,400

For Operation of Auto Equipment	1,011,400
For Green Recycling Initiatives	400,000
For Repairs, Maintenance and Other	
Capital Improvements	147,000
For Refunds	<u>7,400</u>
Total	\$55,330,700

Section 40. The sum of \$14,398,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operating costs and expenses for the fiscal year ending June 30, 2015.

ARTICLE 3

Section 5. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 4

Section 5. The sum of \$668,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,181,600
For State Contributions to Social Security	90,400
For Contractual Services	388,700
For Travel	4,800
For Commodities	1,600
For Printing	4,800
For Equipment	0
For Electronic Data Processing	30,600
For Telecommunications Services	29,100

For Operation of Auto Equipment	2,200
For Operational Expenses and Awards	<u>634,900</u>
Total	\$2,368,700

Section 10. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 15. The sum of \$42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities

undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice

Trust Fund.....5,800,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice

Trust Fund.....1,700,000

Payable from the Criminal Justice

Information Projects Fund.....1,000,000

Total \$2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle

Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services291,300

For other Ordinary and Contingent Expenses288,700

For Awards and Grants to federal

and state agencies, units of local

government, corporations, and

neighborhood, community and business

organizations to include operational

activities and programs undertaken

by the Authority in support of the

Motor Vehicle Theft Prevention Act7,000,000

For Refunds75,000

Total \$7,655,000

Section 40. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services	291,400
For other Ordinary and Contingent Expenses	690,500
For Awards and Grants to Units of Government and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder	5,000,000
For Awards and Grants to State Agencies for training of law enforcement personnel and services for families of victims of homicide or murder	<u>5,000,000</u>
Total	\$10,981,900

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 55. The following amounts, or so much thereof as

may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services	498,200
For State Contributions to State Employees' Retirement System	210,900
For State Contribution to Social Security	38,200
For Group Insurance	185,100
For Contractual Services	7,000
For Travel	6,000
For Commodities	3,000
For Printing	1,000
For Equipment	1,000
For Electronic Data Processing	3,000
For Telecommunications Services	<u>10,000</u>
Total	\$963,400

Section 60. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the ICJIA Violence Prevention Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 65. The amount of \$528,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 70. The amount of 464,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 75. The amount of \$4,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 80. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

Section 85. The sum of \$97,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the South Suburban Major Crimes Task Force.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	1,082,700
For State Contributions to Social Security	82,900
For Contractual Services	45,000
For Travel	0
For Printing	0
For Equipment	0
For Telecommunications	0
For Training and Education	<u>0</u>
Total	\$1,210,600

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	2,031,700
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For State Contributions to State

Employees' Retirement System	860,200
For State Contributions to	
Social Security	155,600
For Group Insurance	554,400
For Contractual Services	2,150,000
For Travel	18,000
For Commodities	5,900
For Printing	20,000
For Equipment	21,400
For Electronic Data Processing	496,600
For Telecommunications Services	150,000
For Operation of Auto Equipment	<u>228,500</u>
Total	\$6,692,300

Payable from Radiation Protection Fund:

For Contractual Services	965,100
For Travel	1,700
For Commodities	8,800
For Printing	0
For Electronic Data Processing	230,000
For Telecommunications	11,100
For Operation of Auto Equipment	<u>20,500</u>
Total	\$1,237,200

Payable from the Homeland Security

Emergency Preparedness Fund:

For Terrorism Preparedness and
Training costs in the current
and prior years50,000,000

For Terrorism Preparedness and
Training costs in the current
and prior years in the Chicago
Urban Area230,000,000

Payable from the September 11th Fund:

For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs100,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For HMEP Planning1,896,000
For HMEP Training1,552,000

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 15. The amount of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Fund to the Illinois

Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	983,500
For State Contributions to Social Security	<u>75,300</u>
Total	\$1,058,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	968,200
For State Contributions to State Employees' Retirement System	410,000
For State Contributions to Social Security	74,100
For Group Insurance	265,700
For Contractual Services	10,000
For Travel	20,000
For Commodities	5,000
For Printing	3,000
For Equipment	5,000
For Telecommunications	<u>280,400</u>
Total	\$2,041,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services	3,287,600
For State Contributions to State Employees' Retirement System	1,392,000
For State Contributions to	

Social Security	251,600
For Group Insurance	808,500
For Contractual Services	70,200
For Travel	50,000
For Commodities	4,000
For Printing	3,000
For Equipment	27,000
For Telecommunications	30,000
For Refunds	44,700
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	<u>44,700</u>
Total	\$6,013,300

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,755,000
For State Contributions to State Employees' Retirement System	743,100
For State Contributions to Social Security	134,300
For Group Insurance	462,000
For Contractual Services	243,700
For Travel	43,500
For Commodities	75,000
For Printing	0

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For Equipment	150,000
For Telecommunications	<u>30,000</u>
Total	\$3,636,600

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low- Level Waste Generators	4,900
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Section 40. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	3,742,100
For State Contributions to State Employees' Retirement System	1,584,400
For State Contributions to	

Social Security	286,300
For Group Insurance	854,700
For Contractual Services	906,700
For Travel	100,000
For Commodities	184,400
For Printing	0
For Equipment	340,700
For Telecommunications Services	<u>405,000</u>
Total	\$8,404,300

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	332,100
For State Contributions to Social Security	<u>25,400</u>
Total	\$357,500

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	551,300
For State Contributions to State Employees' Retirement System	233,400

For State Contributions to Social Security	42,200
For Group Insurance	161,700
For Contractual Services	93,300
For Travel	35,000
For Commodities	11,400
For Printing	2,500
For Equipment	2,200
For Telecommunications Services	25,200
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,808,200

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years	70,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	55,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$127,000,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois
Emergency Planning and Community Right

To Know Act100,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects500,000

For Mitigation Assistance2,000,000

Total \$2,500,000

Payable from the Federal Civil

Administrative Preparedness Fund:

For Training and Education50,000

Section 55. The sum of \$1,275,800, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 60. The sum of \$50,000, or so much thereof as

may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 65. The sum of \$620,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 75. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses

and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 80. The sum of \$271,200, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 85. The sum of \$990,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 90. The sum of \$230,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the

Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 7

Section 5. The amount of \$1,913,646, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 10. The amount of \$1,913,646, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 15. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of purchases of renewable energy or renewable energy credits pursuant to subsections (b) and (c) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2015:

For Personal Services	320,800
For State Contribution to State Employees' Retirement System	0
For Retirement - Pension pick-up	12,200
For State Contribution to Social Security	23,300
For Contractual Services	303,600
For Travel	7,800
For Commodities	1,500
For Printing	1,500
For Equipment	1,500
For EDP	0
For Telecommunications	5,400
For Operations of Auto Equipment	<u>1,900</u>
Total	\$679,500

ARTICLE 9

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	1,077,700
For State Contributions to Social Security	82,400
For Contractual Services	400,000
For Travel	23,000
For Commodities	4,500
For Printing	900
For Equipment	5,000
For Electronic Data Processing	1,040,000
For Telecommunications Services	140,000
For Operation of Auto Equipment	67,500
For Tort Claims	<u>500,000</u>
Total	\$3,341,000

SCHOOL DISTRICT

For Personal Services	6,180,000
For State Contributions to Teachers' Retirement System	500
For State Contributions to Social Security	472,800
For Contractual Services	350,000

For Travel	6,500
For Commodities	20,000
For Printing	3,600
For Equipment	3,600
For Telecommunications Services	24,000
For Operation of Auto Equipment	<u>1,700</u>
Total	\$7,062,700

AFTERCARE SERVICES

For Personal Services	2,893,200
For State Contributions to Social Security	221,400
For Contractual Services	3,300,000
For Travel	15,000
For Travel and Allowances for Committed, Paroled and Discharged Youth	1,000
For Commodities	25,000
For Printing	1,400
For Equipment	110,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	<u>85,000</u>
Total	\$6,722,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General

Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	7,426,100
For Student, Member and Inmate Compensation	6,000
For State Contributions to Social Security	568,100
For Contractual Services	2,900,000
For Travel	3,000
For Commodities	335,000
For Printing	3,000
For Equipment	26,400
For Telecommunications Services	24,800
For Operation of Auto Equipment	<u>15,000</u>
Total	\$11,307,400

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	17,595,300
For Student, Member and Inmate Compensation	37,500
For State Contributions to Social Security	1,346,100
For Contractual Services	2,600,000
For Travel	10,000
For Travel and Allowances for Committed, Paroled and Discharged Youth	13,000

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For Commodities	775,000
For Printing	9,000
For Equipment	43,400
For Telecommunications Services	42,100
For Operation of Auto Equipment	<u>23,000</u>
Total	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	15,285,000
For Student, Member and Inmate Compensation	15,000
For State Contributions to Social Security	1,169,300
For Contractual Services	2,800,000
For Travel	11,000
For Travel and Allowances for Committed, Paroled and Discharged Youth	300
For Commodities	600,000
For Printing	7,200
For Equipment	46,000
For Telecommunications Services	84,500
For Operation of Auto Equipment	<u>32,000</u>
Total	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	3,805,000
For Student, Member and Inmate	

Compensation	11,000
For State Contributions to	
Social Security	291,100
For Contractual Services	800,000
For Travel	3,000
For Travel and Allowances for Committed,	
Paroled and Discharged Youth	300
For Commodities	180,000
For Printing	1,500
For Equipment	28,700
For Telecommunications Services	21,500
For Operation of Auto Equipment	<u>9,500</u>
Total	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	19,278,600
For Student, Member and Inmate	
Compensation	35,000
For State Contributions to	
Social Security	1,474,900
For Contractual Services	4,500,000
For Travel	8,500
For Travel and Allowances for Committed,	
Paroled and Discharged Youth	500
For Commodities	700,000
For Printing	12,000

For Equipment	56,000
For Telecommunications Services	47,000
For Operation of Auto Equipment	<u>110,000</u>
Total	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	7,435,400
For Student, Member and Inmate Compensation	10,000
For State Contributions to Social Security	568,900
For Contractual Services	1,600,000
For Travel	1,500
For Commodities	180,000
For Printing	7,000
For Equipment	50,100
For Telecommunications Services	33,200
For Operation of Auto Equipment	<u>11,500</u>
Total	\$9,897,600

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Repairs, Maintenance and

Other Capital Improvements	350,000
Payable from the Department of Corrections	
Reimbursement and Education Fund:	
For payment of expenses associated	
with School District Programs	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	3,000,000
For payment of expenses associated	
with miscellaneous programs, including,	
but not limited to, medical costs,	
food expenditures, and various	
construction costs	<u>5,000,000</u>
Total	\$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of

repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$40,100, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The sum of \$5,580,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for operating costs and expenses for the fiscal year ending June 30, 2015.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	5,803,600
For State Contributions to	
Social Security	409,600
For Contractual Services	261,000
For Travel	105,000
For Commodities	10,600
For Printing	2,500
For Equipment	27,200
For Electronic Data Processing	16,000
For Telecommunications Services	103,000
For Operation of Auto Equipment	<u>3,000</u>
Total	\$6,741,500

Payable from Wage Theft Enforcement Fund:

For Personal Services	84,000
For State Contributions to State	
Employees Retirement System	35,600
For State Contributions to	
Social Security	6,400
For Group Insurance	46,000
For Contractual Services	20,000
For Travel	1,000

For Commodities	3,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	1,500
For Telecommunications	<u>3,000</u>
Total	\$205,500

Section 10. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the Occupational Safety and Health Administration State Program for public sector worksites.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Personal Services	290,600
For State Contributions to State Employees Retirement System	123,000
For State Contributions to	

Social Security	22,200
For Group Insurance	115,000
For Contractual Services	12,000
For Travel	15,000
For Commodities	5,000
For Printing	10,000
For Equipment	2,000
For Telecommunications Services	<u>10,000</u>
Total	\$604,800

Payable from Employee Classification Fund:

For Personal Services	120,000
For State Contributions to State Employees Retirement System	50,800
For State Contributions to Social Security	9,200
For Group Insurance	46,000
For Contractual Services	25,000
For Travel	3,000
For Commodities	5,000
For Printing	5,000
For Equipment	2,000
For Electronic Data Processing	4,800
For Telecommunications Services	<u>5,000</u>
Total	\$275,800

Section 20. The amount of \$2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from Federal Industrial Services Fund:

For Contractual Services30,000

Payable from Amusement Ride and Patron Safety Fund:

For Personal Services102,000

For State Contributions to State Employees

Retirement System.43,200

For State Contributions to

Social Security7,800

For Group Insurance.46,000

For Contractual Services.10,000

For Travel10,000

For Commodities.2,000

For Printing5,000

For Electronic Data Processing	1,800
For Telecommunications Services	<u>3,000</u>
Total	\$230,800

Section 30. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for grants to state and local agencies and community providers for at-risk community support programs, after school programs, and youth employment opportunities.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,987,300
For State Contributions to State	
Employees' Retirement System	815,200
For State Contributions to	

Social Security	153,800
For Group Insurance	621,000
For Contractual Services	361,500
For Travel	40,000
For Commodities	10,000
For Printing	5,000
For Equipment	4,000
For Electronic Data Processing	68,800
For Telecommunications Services	34,900
For Operation of Auto Equipment	<u>22,000</u>
Total	\$4,123,500

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	450,000
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of

local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act1,000,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions12,000,000

ARTICLE 12

Section 5. The sum of \$156,928,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and

Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2015 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2015.

Section 15. The sum of \$8,935,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry and Promotion Fund for a grant to the Chicago Convention and Tourism Bureau.

ARTICLE 13

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of

Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,657,200
For State Contributions to Social Security	126,700
For Contractual Services	20,300
For Travel	23,000
For Commodities	20,100
For Printing	3,600
For Equipment	4,900
For Electronic Data Processing	28,800
For Telecommunications Services	31,400
For Operation of Auto Equipment	17,000
For State Officers' Candidate School	700
For Lincoln's Challenge	<u>2,765,200</u>
Total	\$4,698,900

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge	6,600,000
For Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	6,187,600
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For State Contributions to	
Social Security	473,400
For Contractual Services	3,365,800
For Commodities	100,000
For Equipment	<u>100,000</u>
Total	\$10,226,800

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions	14,610,700
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Section 10. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of \$1,000,000, or so much thereof as

may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois Military Family Relief Fund.

Section 35. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for a grant to the Veterans' Assistance Commission of Cook County.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2015:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	967,700
For State Contributions to Social Security	74,000
For Contractual Services	179,000
For Travel	71,800
For Commodities	12,600
For Printing	5,200
For Electronic Data Processing	40,300
For Telecommunications Services	<u>18,400</u>
Total	\$1,369,000

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 15

Section 5. The sum of \$1,348,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

Section 10. The sum of \$1,111,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Children's Center for Behavioral Development and related trustee and legal expenses.

ARTICLE 16

Section 5. The sum of \$54,620,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	9,883,500
For State Contributions to the State	
Employees' Retirement System	4,048,200
For State Contributions to Social Security	756,100
For Group Insurance	2,622,000
For Contractual Services	1,231,500
For Travel	82,900
For Commodities	62,600
For Printing	23,700
For Equipment	92,000
For Electronic Data Processing	885,900
For Telecommunications	229,000
For Operation of Auto Equipment	200,000
For Refunds	<u>8,800</u>
Total	\$20,126,200

Payable from the Underground Storage Tank Fund:

For Personal Services	2,132,400
For State Contributions to the State	
Employees' Retirement System	792,800

For State Contributions to Social Security	163,100
For Group Insurance	552,000
For Contractual Services	368,300
For Travel	10,500
For Commodities	10,200
For Printing	1,000
For Equipment	10,200
For Electronic Data Processing	20,600
For Telecommunications	26,100
For Operation of Auto Equipment	65,000
For Refunds	<u>8,000</u>
Total	\$4,160,200

Section 10. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of senior officer training	55,000
For Expenses of the Risk Watch/Remember When program	10,000
For Expenses related to fire prevention training	25,000
For Expenses of Firefighter Testing and Training Audits	150,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	2,000,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program	2,480,900
For payment to local governmental agencies which participate in the State Training Programs	<u>950,000</u>
Total	\$3,430,900

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 45. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Truck Revolving Loan Fund.

Section 50. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	7,132,000
For State Contributions to	
Social Security	450,300
For Contractual Services	1,448,000
For Travel	53,700

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For Commodities	302,900
For Printing	88,500
For Telecommunications Services	113,200
For Operation of Auto Equipment	150,000
For Contractual Services:	
For Payment of Tort Claims	50,000
For Refunds	<u>2,000</u>
Total	\$9,790,600

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act

	1,500,000
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Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories	12,000,000
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Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto	700,000
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Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset

Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services	4,849,900
For State Contributions to	
Social Security	363,700
For Contractual Services	975,700
For Travel	1,700

For Commodities	20,000
For Printing	13,500
For Operation of Auto Equipment	7,000
For Electronic Data Processing	2,500,000
For Telecommunications Services	<u>458,300</u>
Total	\$9,189,800

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System	3,000,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	143,057,400
For State Contributions to Social Security	3,609,600
For Contractual Services	2,892,900
For Travel	284,500
For Commodities	478,100
For Printing	48,400
For Equipment	242,100
For Telecommunications Services	2,931,200
For Operation of Auto Equipment	<u>8,452,400</u>
Total	\$161,996,600

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	495,600
For State Contributions to State Employees' Retirement System	209,800
For State Contributions to Social Security	6,900
For Group Insurance	155,000
For Contractual Services	465,400
For Travel	38,300
For Commodities	174,600
For Printing	26,500
For Telecommunications Services	1,665,700
For Operation of Auto Equipment	<u>1,762,200</u>
Total	\$5,000,000

Payable from the State Police Services Fund:

For Payment of Expenses: Fingerprint Program	25,000,000
For Payment of Expenses: Federal & IDOT Programs	8,400,000
For Payment of Expenses: Riverboat Gambling	1,500,000
For Payment of Expenses: Miscellaneous Programs	<u>6,300,000</u>
Total	\$41,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program350,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier

Safety Laws2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in
the Prevention of Driving Under the
Influence of Alcohol, Drugs, or Intoxication

Compounds1,850,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex

offender investigations150,000

Payable from the Compassionate Use of

Medical Cannabis Fund:

For direct and indirect costs associated
with the implementation, administration and
enforcement of the Compassionate Use of

Medical Cannabis Pilot Program Act1,000,000

Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic
Prevention Fund500,000

Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 45. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law

enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 65. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	3,468,500
For State Contributions to Social Security	104,000
For Contractual Services	1,400
For Travel	5,000
For Telecommunications Services	2,900
For Operation of Auto Equipment	<u>10,700</u>
Total	\$3,592,500

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	42,973,800
For State Contributions to	

Social Security	3,085,500
For Contractual Services	4,355,400
For Travel	20,300
For Commodities	993,100
For Printing	63,900
For Equipment	889,700
For Telecommunications Services	436,400
For Operation of Auto Equipment	77,100
For Administration of a Statewide Sexual Assault Evidence Collection Program	58,200
For Operational Expenses Related to the Combined DNA Index System	<u>2,254,800</u>
Total	\$55,208,200

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund	5,000,000
Payable from the State Police DUI Fund	150,000
Payable from State Offender DNA Identification System Fund	3,400,000

Section 80. The sum of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm

Owners Identification Card Act.

Section 85. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	2,649,500
For State Contributions to Social Security	90,100
For Contractual Services	32,400
For Travel	4,500
For Commodities	11,400
For Printing	3,700
For Equipment	500
For Telecommunications Services	66,900
For Operation of Auto Equipment	<u>160,000</u>
Total	\$3,019,000

Section 95. The sum of \$717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 100. The sum of \$4,236,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for operating costs and expenses for the fiscal year ending June 30, 2015.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	440,500
For State Contributions to	
Social Security	32,400
For Contractual Services	335,900
For Travel	10,000

Public Act 098-0681
HB6097 Enrolled

LRB098 18779 WGH 53924 b

For Commodities	6,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	3,300
For Telecommunications Services	7,300
For Operation of Automotive Equipment	<u>12,000</u>
Total	\$852,400

Section 10. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 15. The amount of \$4,300,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 20

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

For Personal Services	45,999,500
For State Contributions to State Employees' Retirement System	19,475,800
For State Contributions to Social Security	3,416,900
For Contractual Services	26,416,300
For Travel	460,600
For Commodities	331,900
For Printing	434,600
For Equipment	7,912,700
For Equipment:	
Purchase of Cars & Trucks	2,625,000
For Telecommunications Services	425,000
For Operation of Automotive Equipment	<u>5,282,900</u>
Total	\$112,781,200

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Personal Services	6,880,500
For State Contributions to State	
Employees' Retirement System	2,913,100
For State Contributions to Social Security	512,600
For Contractual Services	10,000,000
For Travel	20,900
For Commodities	25,800
For Equipment	6,500
For Electronic Data Processing	18,500,000
For Telecommunications	<u>415,000</u>
Total	\$39,274,400

Section 15. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR HIGHWAYS CENTRAL OFFICES

For Personal Services	32,165,400
For Extra Help	1,000,000
For State Contributions to State	
Employees' Retirement System	14,041,900
For State Contributions to Social Security	2,457,700
For Contractual Services	4,610,000

For Travel	384,500
For Commodities	326,200
For Equipment	370,000
For Equipment:	
Purchase of Cars and Trucks	75,000
For Telecommunications Services	2,130,900
For Operation of Automotive Equipment	<u>313,700</u>
Total	\$57,875,300

Section 20. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Personal Services	3,792,600
For State Contributions to State	
Employees' Retirement System	1,605,700
For State Contributions to Social Security	443,100
For Contractual Services	4,100,000
For Travel	120,000
For Commodities	138,400
For Equipment	867,200
For Equipment:	
Purchase of Cars and Trucks	546,000

For Telecommunications Services	28,000
For Operation of Automotive Equipment	<u>580,000</u>
Total	\$12,221,000

Section 25. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Personal Services	100,390,100
For Extra Help	11,750,000
For State Contributions to State Employees' Retirement System	47,479,000
For State Contributions to Social Security	8,378,000
For Contractual Services	11,700,200
For Travel	260,000
For Commodities	22,251,500
For Equipment	506,700
For Equipment: Purchase of Cars and Trucks	6,210,000
For Telecommunications Services	3,075,000
For Operation of Automotive Equipment	<u>11,454,700</u>
Total	\$223,455,200

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Personal Services	30,061,300
For Extra Help	3,000,000
For State Contributions to State Employees' Retirement System	13,997,800
For State Contributions to Social Security	2,463,100
For Contractual Services	3,846,400
For Travel	80,000
For Commodities	6,255,300
For Equipment	367,700
For Equipment: Purchase of Cars and Trucks	1,806,000
For Telecommunications Services	260,000
For Operation of Automotive Equipment	<u>4,600,000</u>
Total	\$66,737,600

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of

Transportation:

DISTRICT 3, OTTAWA OFFICE

For Personal Services	27,945,100
For Extra Help	2,850,000
For State Contributions to State	
Employees' Retirement System	13,038,300
For State Contributions to Social Security	2,297,300
For Contractual Services	3,491,600
For Travel	67,600
For Commodities	6,219,700
For Equipment	367,700
For Equipment:	
Purchase of Cars and Trucks	2,370,000
For Telecommunications Services	240,000
For Operation of Automotive Equipment	<u>4,417,500</u>
Total	\$63,304,800

Section 40. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Personal Services	26,034,400
For Extra Help	2,816,000

For State Contributions to State	
Employees' Retirement System	12,215,000
For State Contributions to Social Security	2,152,300
For Contractual Services	3,930,300
For Travel	67,500
For Commodities	4,001,900
For Equipment	377,200
For Equipment:	
Purchase of Cars and Trucks	1,867,600
For Telecommunications Services	258,500
For Operation of Automotive Equipment	<u>4,510,500</u>
Total	\$58,231,200

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Personal Services	21,313,000
For Extra Help	2,104,000
For State Contributions to State	
Employees' Retirement System	9,914,500
For State Contributions to Social Security	1,742,200
For Contractual Services	2,950,000
For Travel	54,100

For Commodities	3,033,800
For Equipment	377,200
For Equipment:	
Purchase of Cars and Trucks	1,185,000
For Telecommunications Services	200,000
For Operation of Automotive Equipment	<u>3,355,300</u>
Total	\$46,229,100

Section 50. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Personal Services	29,431,600
For Extra Help	2,071,000
For State Contributions to State	
Employees' Retirement System	13,337,900
For State Contributions to Social Security	2,346,900
For Contractual Services	3,800,000
For Travel	70,000
For Commodities	4,315,200
For Equipment	357,900
For Equipment:	
Purchase of Cars and Trucks	3,065,000

For Telecommunications Services	248,400
For Operation of Automotive Equipment	<u>3,582,600</u>
Total	\$62,626,500

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Personal Services	23,899,700
For Extra Help	1,770,400
For State Contributions to State Employees' Retirement System	10,868,500
For State Contributions to Social Security	1,912,400
For Contractual Services	3,222,500
For Travel	75,000
For Commodities	2,675,000
For Equipment	367,300
For Equipment: Purchase of Cars and Trucks	1,270,000
For Telecommunications Services	165,000
For Operation of Automotive Equipment	<u>3,218,400</u>
Total	\$49,444,200

Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Personal Services	38,575,000
For Extra Help	3,100,000
For State Contributions to State Employees' Retirement System	17,644,800
For State Contributions to Social Security	3,092,400
For Contractual Services	7,151,700
For Travel	142,400
For Commodities	5,418,000
For Equipment	482,800
For Equipment: Purchase of Cars and Trucks	2,085,000
For Telecommunications Services	584,100
For Operation of Automotive Equipment	<u>4,251,400</u>
Total	\$82,527,600

Section 65. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of

Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Personal Services	21,943,300
For Extra Help	1,650,000
For State Contributions to State	
Employees' Retirement System	9,989,200
For State Contributions to Social Security	1,748,300
For Contractual Services	3,222,500
For Travel	48,500
For Commodities	2,773,400
For Equipment	357,900
For Equipment:	
Purchase of Cars and Trucks	1,200,000
For Telecommunications Services	147,600
For Operation of Automotive Equipment	<u>3,086,800</u>
Total	\$46,167,500

FOR TRAFFIC SAFETY

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

For Personal Services	6,938,300
For State Contributions to State	
Employees' Retirement System	2,937,600
For State Contributions to Social Security	516,900
For Contractual Services	512,900
For Travel	85,000
For Commodities	155,700
For Printing	289,200
For Equipment	21,500
For Telecommunications Services	175,000
For Operation of Automotive Equipment	<u>327,800</u>
Total	\$11,959,900

FOR CYCLE RIDER SAFETY

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services	304,500
For State Contributions to State	
Employees' Retirement System	128,900
For State Contributions to Social Security	22,700

For Group Insurance	69,000
For Contractual Services	14,600
For Travel	11,000
For Commodities	1,000
For Printing	1,700
For Equipment	<u>1,700</u>
Total	\$555,100

FOR HIGHWAY SAFETY

Section 80. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services	1,549,100
For State Contributions to State Employees' Retirement System	655,900
For State Contributions to Social Security	114,800
For Contractual Services	1,151,200
For Travel	40,000
For Commodities	200,000
For Printing	95,000
For Equipment	<u>40,000</u>

Total \$3,846,000

FOR THE SECRETARY OF STATE

For Personal Services122,000
For Employee Retirement
Contributions Paid by State3,400
For State Contributions to State
Employees' Retirement System51,700
For State Contributions to Social Security1,900
For Contractual Services1,000
For Travel1,500
For Operation of Automotive Equipment15,000
Total \$196,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services2,800,000
For State Contributions to State
Employees' Retirement System1,185,500
For State Contributions to Social Security47,600
For Contractual Services33,500
For Travel25,000
For Commodities30,000
For Printing1,500
For Equipment6,500
For Operation of Auto Equipment172,500
Total \$4,302,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services	102,000
For Travel	<u>3,000</u>
Total	\$105,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 85. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services	2,613,100
For State Contributions to State Employees' Retirement System	1,106,300
For State Contributions to Social Security	193,900
For Contractual Services	1,000,000
For Travel	210,000
For Commodities	65,000
For Printing	10,200
For Equipment	55,000
For Telecommunications Services	<u>90,000</u>
Total	\$5,343,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	5,945,000
For State Contributions to State Employees' Retirement System	2,517,000
For State Contributions to Social Security	101,100
For Contractual Services	56,000
For Travel	130,000
For Commodities	80,000
For Printing	20,000
For Equipment	120,000
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	105,000
For Operation of Automotive Equipment	<u>735,000</u>
Total	\$9,809,100

FOR SAFETY

Section 90. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPT OF HUMAN SERVICES

For Commodities	0
For Printing	<u>0</u>

Total \$0

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services320,000
For Travel20,000
For Commodities110,000
For Printing6,500
For Equipment135,000
Total \$591,500

FOR THE SECRETARY OF STATE

For the State Contribution to Social
Security35,000
For Contractual Services417,400
For Travel5,000
For Commodities5,000
For Printing1,500
Total \$463,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services280,000

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services0
For the State Contribution to State
Employees' Retirement System0
For the State Contribution to Social
Security0
For Contractual Services250,000

For Travel	3,000
For Commodities	0
For Equipment	45,000
For Operation of Auto Equipment	<u>0</u>
Total	\$298,000

FOR ALCOHOL TRAFFIC SAFETY

Section 95. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For Contractual Services	500
For Travel	9,500
For Commodities	0
For Printing	8,000
For Equipment	<u>0</u>
Total	\$18,000

FOR THE DEPARTMENT OF TRANSPORTATION (410)

For Contractual Services	335,000
For Travel	27,100
For Commodities	17,500
For Printing	15,000

For Equipment	<u>57,500</u>
Total	\$452,100

FOR THE SECRETARY OF STATE (410)

For Personal Services	56,000
For Employee Retirement Contributions Paid by State	1,600
For the State Contribution to State Employees' Retirement System	23,700
For the State Contribution to Social Security	900
For Contractual Services	500
For Travel	1,000
For Commodities	10,000
For Printing	2,000
For Equipment	3,500
For Telecommunication Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$99,200

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	650,000
For the State Contribution to State Employees' Retirement System	275,200
For the State Contribution to Social Security	11,100
For Contractual Services	36,000

Public Act 098-0681
HB6097 Enrolled

LRB098 18779 WGH 53924 b

For Travel	9,600
For Commodities	18,100
For Printing	0
For Equipment	30,700
For Telecommunication Services	0
For Operation of Auto Equipment	<u>62,500</u>
Total	\$1,093,200

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD (410)

For the State Contribution to Social Security	5,000
For Contractual Services	275,000
For Travel	4,500
For Commodities	3,000
For Printing	<u>2,500</u>
Total	\$290,000

FOR THE ADMINISTRATIVE OFFICE
OF THE ILLINOIS COURTS (410)

For Contractual Services	17,000
For Travel	22,500
For Commodities	2,500
For Printing	<u>3,000</u>
Total	\$45,000

Section 100. The following named sums, or so much

thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Personal Services:

Payable from the Road Fund6,474,100

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund2,741,100

For State Contributions to Social Security:

Payable from the Road Fund483,000

For Contractual Services:

Payable from the Road Fund2,244,200

Payable from Air Transportation Revolving Fund900,000

For Travel:

Payable from the Road Fund93,000

For Travel: Executive Air Transportation

Expenses of the General Assembly/Governor's Office:

Payable from the General Revenue Fund265,000

For Commodities:

Payable from the Road Fund1,074,200

Payable from Aeronautics Fund449,500

For Equipment:

Payable from the Road Fund65,000

For Telecommunications Services:

Payable from the Road Fund102,500

For Operation of Automotive Equipment:

Payable from the Road Fund18,400

Total \$14,910,000

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

For Personal Services3,961,600

For State Contributions to State

Employees' Retirement System1,677,300

For State Contributions to Social

Security291,200

For Contractual Services101,400

For Travel43,000

For Commodities4,000

For Equipment3,000

For Telecommunications Services45,000

For Operation of Automotive Equipment0

Total \$6,126,500

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	8,477,900
For State Contributions to State	
Employees' Retirement System	3,589,500
For State Contributions to Social Security	628,100
For Group Insurance	2,246,400
For Contractual Services	84,500
For Travel	45,000
For Commodities	11,400
For Printing	34,000
For Equipment	6,900
For Telecommunications Services	20,500
For Operation of Automotive Equipment	<u>2,700</u>
Total	\$15,146,900

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes	550,000
For costs associated with hazardous material abatement	600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	37,000,000
For metropolitan planning and research purposes as provided by law	2,500,000
For metropolitan planning and research purposes for the Chicago Metropolitan Agency for Planning as provided by law	3,000,000
For Land Use Planning for the South Suburban Airport	500,000
For federal reimbursement of planning activities as provided by MAP-21	2,000,000
For the federal share of the IDOT ITS Program, provided expenditures	

do not exceed funds to be made available
by the Federal Government1,000,000
For the state share of the IDOT ITS
Corridor Program4,500,000
Total \$51,650,000

FOR HIGHWAYS

Section 120. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 125. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 130. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of

equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 135. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 140. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 145. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation

Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

Section 150. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Illinois Department of Transportation for payment of fees, in whole or in part, imposed under subsection (f) of Section 20 of the Roadside Memorial Act for DUI memorial markers, to the extent that moneys from this fund are made available.

FOR TRAFFIC SAFETY

Section 155. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 160. The sum of \$5,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not

exceed funds to be made available from the federal government.

FOR AERONAUTICS

Section 165. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

FOR PUBLIC TRANSPORTATION

Section 170. The sum of \$358,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 175. The sum of \$1,034,900, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by MAP-21.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 180. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.

Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For Transportation Enhancement, Congestion

Mitigation, Air Quality, High Priority
and Scenic By-way Projects not eligible
for inclusion in the Highway Improvement
Program Appropriation provided expenditures
do not exceed funds made available by
the federal government5,000,000

For auto liability payments for
the Department of Transportation,
the Illinois State Police, and the
Secretary of State, provided that
the liability resulted from the Road
Fund portion of their normal operations.
Expenditures for this purpose may
be made by the Department of
Transportation without regard to
the fiscal year in which service
was rendered or cost incurred..... 3,610,800
Total \$9,685,800

FOR HIGHWAYS

Section 185. The sum of \$3,645,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to
the Department of Transportation for reimbursement to
participating counties in the County Engineers Compensation
Program, providing such reimbursements do not exceed funds to

be made available from their federal highway allocations retained by the Department.

Section 190. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	4,400,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	<u>10,500,000</u>
Total	\$14,900,000

FOR CYCLE RIDER SAFETY

Section 195. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY

Section 200. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation For local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 205. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21.

FOR IMPAIRED DRIVING INCENTIVE

Section 210. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of

programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any successor legislation.

FOR SAFETY

Section 215. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21.

FOR AERONAUTICS

Section 220. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR PUBLIC TRANSPORTATION

Section 225. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional

Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 230. The sum of \$4,675,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 235. The sum of \$3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 240. The sum of \$362,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional

Transportation Authority Act", as amended.

Section 245. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 250. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District	30,213,300
Greater Peoria Mass Transit District (with Service to Pekin)	23,396,800
Rock Island County Metropolitan Mass Transit District	19,050,600
Rockford Mass Transit District	15,812,300
Springfield Mass Transit District	15,377,100
Bloomington-Normal Public Transit System	8,624,900
City of Decatur	7,552,100
City of Quincy	3,776,300
City of Galesburg	1,716,900
Stateline Mass Transit District (with service to South Beloit)	402,700
City of Danville	2,746,900
RIDES Mass Transit District (with service to Edgar and Clark counties)	7,364,600
South Central Illinois Mass Transit District	5,739,700

River Valley Metro Mass Transit District	5,067,200
Jackson County Mass Transit District	468,300
City of DeKalb	3,546,500
City of Macomb	2,370,300
Shawnee Mass Transit District	2,184,200
St. Clair County Transit District	56,242,300
West Central Mass Transit District (with service to Cass and Schuyler Counties)	1,282,800
Monroe-Randolph Transit District	975,500
Madison County Mass Transit District	22,410,300
Bond County	345,600
Bureau County (with service to Putnam County)	786,300
Coles County	528,600
City of Freeport/Stephenson County	921,100
Henry County	405,500
Jo Daviess County	555,100
Kankakee County	721,900
Peoria County	503,400
Piatt County	483,600
Shelby County	801,400
Tazewell County	743,800
CRIS Rural Mass Transit District	743,900
Kendall County	1,727,400
McLean County	1,652,100
Woodford County	326,500

Lee and Ogle Counties	798,400
Whiteside County	658,900
Champaign County	635,400
Boone County	133,100
DeKalb County	499,200
Grundy County	471,100
Stark County	133,100
Warren County	186,300
Rock Island/Mercer Counties	306,100
Hancock County	193,100
Macoupin County	399,300
Fulton County	266,200
Effingham County	399,300
City of Ottawa (serving LaSalle County)	1,064,800
Carroll County	159,700
Knox County	213,000
Logan County (with service to Mason County)	425,900
Sangamon County (with service to Menard County)	440,000
Christian County	<u>275,000</u>
Total	\$255,225,700

Section 260. The sum of \$1,644,200, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with

Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

FOR RAIL PASSENGER

Section 265. The sum of \$42,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 270. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 275. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying

as provided by law:

To Counties	212,868,000
To Municipalities	298,040,000
To Counties for Distribution to Road Districts	<u>96,592,000</u>
Total	\$607,500,000

MULTI-MODAL REFUNDS

FOR HIGHWAYS

Section 280. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	250,000
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FOR TRAFFIC SAFETY

Section 285. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	6,000
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FOR AERONAUTICS

Section 290. The following named amount, or so much thereof as may be necessary, is appropriated from the

Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 295. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 300. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the I-FLY Fund to the Department of Transportation for a grant to the Metropolitan Airport Authority of Rock Island County, pursuant to the I-FLY Act.

Section 305. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for costs associated with enhancements to high speed rail or accelerated speed rail grade crossings.

Section 310. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 230 ADA Paratransit Services

Section 245 SCIP Debt Service

Section 250 SCIP Debt Service

Section 295 Latino Family Commission

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, this Article \$2,540,329,500

ARTICLE 21

DEPARTMENT OF TRANSPORTATION

MULTIMODAL OFFICES

LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 5. The sum of \$2,008,438, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 5 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of

Transportation for Planning, Research and Development
Purposes.

Section 10. The sum of \$1,191,853, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 10 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of \$72,644,809, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 15 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$16,439,085, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 20 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law.

Section 25. The sum of \$18,961,885, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 25 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of \$20,570,685, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 115 and Article 23, Section 30 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$5,568,244, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the reappropriation heretofore made in Article 23, Section 35 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

FOR HIGHWAYS

Section 40. The sum of \$3,194,985, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 120 and Article 23, Section 40 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of \$3,432,617, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and

reappropriation heretofore made in Article 22, Section 125 and Article 23, Section 45 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of \$116,852, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 130 and Article 23, Section 50 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of \$6,930,905, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 135 and Article 23, Section 55 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois

Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

FOR TRAFFIC SAFETY

Section 60. The sum of \$6,186,304, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the reappropriation heretofore made in Article 23, Section 60 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

Section 65. The sum of \$1,200,000, or so much thereof as may be necessary and remains unexpended, less \$600,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 155 and Article 23, Section 65 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available

from the federal government for this purpose.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

Section 70. The sum of \$1,090,871, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 165 and Article 23, Section 70 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 75. The sum of \$4,500,427, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 170 and Article 23, Section 75 of Public Act 98-0050, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by SAFETEA-LU and MAP-21.

MULTIMODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 80. The sum of \$35,369,784, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and

reappropriation heretofore made in Article 22, Section 175 and Article 23, Section 80 of Public Act 098-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.

FOR HIGHWAYS

Section 85. The sum of \$30,717,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriations and reappropriation heretofore made in Article 22, Section 185 and in Article 23, Section 85 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR CYCLE RIDER SAFETY

Section 90. The sum of \$7,612,997, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made, in Article 22, Section 190 and Article 23, Section 95 of Public Act 98-0050, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

HIGHWAY SAFETY PROGRAM

Section 95. The sum of \$14,926,896, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 195, and Article 23 Section 105 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Programs for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$418,994, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 200, and Article 23, Section 110 of Public Act 98-0050, as

amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 105. The sum of \$9,085,415, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 205, and Article 23, Section 120 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 110. The sum of \$5,150,283, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014 from the appropriation and reappropriation heretofore made in Article 22, Section 210, and Article 23, Section 130 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the

Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR AERONAUTICS

Section 115. The sum of \$1,417,154, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriation and reappropriation heretofore made in Article 22, Section 215 and Article 23, Section 135 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriations heretofore made in Article 22, Sections 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Division of Highways

For Equipment334,001

Day Labor

For Equipment	600,000
District 1, Schaumburg Office	
For Equipment	1,441,220
District 2, Dixon Office	
For Equipment	856,929
District 3, Ottawa Office	
For Equipment	1,047,368
District 4, Peoria Office	
For Equipment	1,043,997
District 5, Paris Office	
For Equipment	1,035,595
District 6, Springfield Office	
For Equipment	1,011,392
District 7, Effingham Office	
For Equipment	1,081,946
District 8, Collinsville Office	
For Equipment	1,447,988
District 9, Carbondale Office	
For Equipment	<u>973,858</u>
Total	\$10,874,294

Section 125. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from the appropriations

heretofore made in Article 22, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Division of Highways

For Purchase of Cars and Trucks62,445

Day Labor

For Purchase of Cars and Trucks446,235

District 1, Schaumburg Office

For Purchase of Cars and Trucks5,840,700

District 2, Dixon Office

For Purchase of Cars and Trucks1,606,000

District 3, Ottawa Office

For Purchase of Cars and Trucks1,929,200

District 4, Peoria Office

For Purchase of Cars and Trucks.1,519,740

District 5, Paris Office

For Purchase of Cars and Trucks781,870

District 6, Springfield Office

For Purchase of Cars and Trucks2,515,765

District 7, Effingham Office

For Purchase of Cars and Trucks867,715

District 8, Collinsville Office

For Purchase of Cars and Trucks.1,351,600

District 9, Carbondale Office

For Purchase of Cars and Trucks	<u>470,580</u>
Total	\$17,391,850

Total, this Article	\$296,402,742
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ARTICLE 22

Section 5. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion Fund for deposit into the I-FLY Fund.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions	8,236,400
Arbitrators	3,589,800

For State Contributions to State

Employees' Retirement System	3,488,300
For Arbitrators' Retirement System	1,519,000
For State Contributions to Social Security	905,400
For Group Insurance	3,309,000
For Contractual Services	1,735,100
For Travel	400,000
For Commodities	68,000
For Printing	35,000
For Equipment	25,000
For Telecommunications Services	<u>100,000</u>
Total	\$23,411,000

Section 10. The amount of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services	936,900
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For State Contributions to State	
Employees' Retirement System	396,700
For State Contributions to Social Security	71,600
For Group Insurance	227,000
For Contractual Services	225,000
For Travel	6,000
For Commodities	15,000
For Printing	2,000
For Equipment	15,000
For Telecommunications Services	<u>88,000</u>
Total	\$1,983,200

Section 20. The amount of \$2,013,400, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 25. The amount of \$90,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the

establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 24

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	15,200,000
For State Contributions to	
Social Security	1,109,600
For Contractual Services	2,162,000
For Travel	80,000
For Commodities	44,000
For Printing	45,000
For Equipment	46,000
For Electronic Data Processing	1,010,000
For Telecommunications Services	155,000
For Law Student Program	<u>0</u>
Total	\$19,851,600

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the State Appellate

Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Section 15. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Section 20. The amount of \$175,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The amount of \$63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses:

For Personal Services:

Payable from General Revenue Fund for:

Collective Bargaining Unit	3,438,400
Administrative Unit	1,469,400
Labor Unit	125,300

For State Contribution to the State

Employees' Retirement System Pick Up:

Collective Bargaining Unit	132,300
Administrative Unit	58,900
Labor Unit	5,100

For State Contribution to the State

Employees' Retirement System:

Collective Bargaining Unit	0
Administrative Unit	0
Labor Unit	0

For State Contribution to Social Security:

Collective Bargaining Unit	263,800
Administrative Unit	107,400
Labor Unit	9,100

For Contractual Services:

General Contractual Services	86,400
Tax Objection Casework	13,800
Labor Unit	0
For Rental of Real Property	165,200
For Travel:	
General Travel	9,000
Labor Unit	0
For Commodities:	
General Commodities	10,200
Labor Unit	0
For Printing	4,300
For Equipment:	
General Equipment	4,100
Labor Unit	0
For Electronic Data Processing	1,000
For Telecommunications	20,000
For Operation of Auto:	
General Operation of Auto	10,000
Labor Unit	0
For Law Intern Program	0
For Continuing Legal Education	100,000
For Legal Publications	0
For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct	

training programs for Illinois State's
Attorneys, Assistant State's Attorneys
and Law Enforcement Officers on techniques
and methods of eliminating or reducing
the trauma of testifying in criminal
proceedings for children who serve as
witnesses in such proceedings; and
other authorized criminal justice
training programs40,000
For State Matching Purposes85,800
For Appropriation to the State's
Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in filing
appeals in Cook County2,000,000
Payable from State's Attorney Appellate
Prosecutor's County Fund:
For Personal Services:
Administrative Unit1,129,800
Labor Unit70,400
For State Contribution to the State
Employees' Retirement System Pick Up:
Administrative Unit33,900
Labor2,800
For State Contribution to the State

Employees' Retirement System:

Administrative Unit478,350
Labor Unit28,400

For State Contribution to Social Security:

Administrative Unit86,500
Labor Unit5,400

For County Reimbursement to State for

Group Insurance:

Administrative Unit310,500
Labor Unit23,000

For Contractual Services:

General Contractual Services450,000
Tax Objection Case Work36,400
Labor Unit257,000

For Rental of Real Property138,400

For Travel:

General Travel15,500
Labor Unit0

For Commodities:

General Commodities5,000
Labor Unit0

For Printing800

For Equipment:

General Equipment2,200
Labor Unit0

For Electronic Data Processing	2,400
For Telecommunications	20,000
For Operation of Automotive Equipment:	
General Operation of Auto	6,500
Labor Unit	0
For Law Intern Program	18,200
For Legal Publications	0
Payable from Continuing Legal Education	
Trust Fund:	
For Continuing Legal Education	100
For Appropriation to the State's	
Attorneys Appellate Prosecutor for Expenses	
Pursuant to Grant Agreements for Sentencing	
Policy Research	0
For Appropriation to the State's	
Attorneys Appellate Prosecutor for Prosecution	
of and Training for Violent Crimes	0
For Appropriation to the State's	
Attorneys Appellate Prosecutor for Prosecution	
of and Training for Violent Crimes Grants	
to Cook County	150,000
For Appropriation to the State's	
Attorneys Appellate Prosecutor for	
Implementation of Diversion Court	
Programs in Cook County	85,000

Payable from the Narcotics Profit

Forfeiture Fund:

For expenses pursuant to Narcotics Profit

Forfeiture Act0

For Expenses Pursuant to Drug Asset Forfeiture

Procedure Act2,500,000

Narcotics Profit Forfeiture Fund Total \$2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted

Programs to assist local State's Attorneys

including special appeals, drug related

cases, and cases arising under the

Narcotics Profit Forfeiture Act on the

request of the State's Attorney2,200,000

ARTICLE 99

Section 99. Effective date. This Act takes effect July 1,
2014.